



County of Los Angeles
CHIEF ADMINISTRATIVE OFFICE

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DAVID E. JANSSEN
Chief Administrative Officer

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
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MICHAEL D. ANTONOVICH
Fifth District

September 28, 2004

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**2004 LOCAL LAW ENFORCEMENT BLOCK GRANT
(ALL AFFECTED) (3 VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD AFTER THE PUBLIC HEARING:

1. Consider 2004 Local Law Enforcement Block Grant (LLEBG) IX Program funds to reduce crime and improve public safety.
2. Approve the attached program allocations amount of \$2,060,110.
3. Delegate authority to the Chief Administrative Officer, or his designee, to administer the funds upon award, and make any necessary reallocation of funds in accordance with the LLEBG Program and County fiscal guidelines.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Los Angeles County has been participating in the LLEBG Program since its inception in 1996. The purpose of the recommended actions is to comply with 2004 LLEBG Program requirements, one of which is the conduct of a public hearing to consider use of the 2004 LLEBG grant to continue the funding of existing programs which reduce crime and improve public safety. These programs are detailed in the Attachment. In addition, authority to continue to administer these funds is requested by the Chief Administrative Officer, or his designee.

Implementation of Strategic Plan Goals

The recommended Board actions are consistent with the Countywide Strategic Plan Service Excellence Goal No. 1, and Fiscal Responsibility Goal No. 4. Implementation of the recommendations will enable the County to continue programs which reduce crime and improve public safety.

FISCAL IMPACT/FINANCING

The 2004 LLEBG IX Program will fund programs for Fiscal Year 2005-06, and represents an approximate 54.5 percent reduction from the 2003 LLEBG VIII Program. A cash match of 10 percent of the total program cost is required, and will be absorbed by the impacted departments or agencies. No additional net County cost is required at this time.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On July 20, 2004, your Board authorized the Chief Administrative Office to apply to the United States Department of Justice, Bureau of Justice Assistance for 2004 LLEBG IX Program funds. On July 31, 2004, the Department of Justice, Bureau of Justice Assistance approved our application for funding under the 2004 LLEBG IX Program in the amount of \$2,060,110.

Application for these LLEBG funds is made collaboratively with the City of Los Angeles. Upon award notification, the LLEBG Advisory Board must meet within 90 days to review the City and County of Los Angeles proposed program allocations. In addition, each jurisdiction must hold at least one public hearing regarding the proposed use of funds.

On September 15, 2004, the LLEBG Advisory Board held a meeting to review the City and County of Los Angeles proposed allocations. The Advisory Board is authorized to make non-binding recommendations to the local unit of government regarding the use of LLEBG Program funds. Pursuant to program requirements, the Advisory Board is comprised of representatives from each of the following: local law enforcement agency (Los Angeles Police and Sheriff's Department), local prosecutors (District Attorney), local court system (Superior Court), local public school system (Los Angeles Office of Education), and a local non-profit educational, religious, or community group active in crime prevention or drug-use prevention treatment. The Advisory Board unanimously agreed to the proposed City and County allocations.

The attachment details the proposed Los Angeles County allocation of \$2,060,110.

Honorable Board of Supervisors
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CONTRACTING PROCESS

N/A.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will enable the continued funding of programs that reduce crime and increase public safety in our communities.

Respectfully submitted,



DAVID E. JANSSEN
Chief Administrative Officer

DEJ:DL
ES:SW:lbm

Attachment

c: County Counsel
Executive Officer/Clerk, Superior Court
Sheriff
District Attorney
Chief Probation Officer
Director, Health Services
Public Defender
Executive Director, Countywide Criminal Justice Coordination Committee

LLEBG.b12

**LOS ANGELES COUNTY
2004 LOCAL LAW ENFORCEMENT BLOCK GRANTS PROGRAM**

PROPOSED BLOCK GRANT IX ALLOCATION

Purpose Area #3	DRUG COURT	360,000
	Drug Treatment - DHS / Superior Court	324,000
	Drug Court MIS - CCJCC	36,000
	Total	<u>360,000</u>
Purpose Area #4	ENHANCED ADJUDICATION	208,000
	Alternate Sentencing Program - Public Defender	208,000
	Total	<u>208,000</u>
Purpose Area #6	CRIME PREVENTION	942,000
	L.A. Bridges - Probation	116,000
	ACT - District Attorney	190,000
	At-Risk Youth Countywide	636,000
	Total	<u>942,000</u>
Purpose Area #5	MULTI-JURISDICTIONAL TASK FORCE	550,000
	SAGE	199,000
	District Attorney	159,000
	Sheriff	40,000
	Total	<u>199,000</u>
	CLEAR	237,000
	District Attorney	100,000
	Probation	81,000
	Sheriff	56,000
	Total	<u>237,000</u>
	Special Enforcement Unit (Crash Program) - Probation	114,000
	OTHER - COUNTY TASK FORCE	0
	TOTAL PROGRAMS	<u>2,060,000</u>
	Interest Earnings	
	INITIAL GRANT FUNDING	<u>2,060,000</u>